GLENNS FERRY HIGHWAY DISTRICT FY25 APPROVED AMENDED BUDGET
APPROVED 9/11/2025

ESTIMATED REVENUE:	
Carry Over Designated Projects	$3,565,000.00
Taxation	$700,000.00
HUR	$2,220,000.00
National Forest	$53,800.00
Interest Revenue	$277,000.00
Grants	$0.00
Wind Energy	$356,000.00
Other Revenues	$30,000.00
Total Revenue	**$7,201,800.00**
ESTIMATED EXPENDITURES:	
Payroll-Salary	$1,000,000.00
Commissioners	$4,000.00
Medical Insurance	$400,000.00
Public Employee Retirement	$90,000.00
Accounting & Legal	$65,000.00
Office	$40,000.00
Insurance	$85,000.00
Utilities	$40,000.00
Shop Expense	$350,000.00
Building Improvements	$151,800.00
Roads Engineering	$100,000.00
Roads	$2,500,000.00
Dust Abatement	$40,000.00
Road Signs	$50,000.00
Chemical	$100,000.00
Bridges & Culverts	$785,000.00
Fuel Expense	$400,000.00
Purchase Equipment	$800,000.00
Leasing Equipment	$153,000.00
Debt Service-Interest	$48,000.00
Total Expenses	**$7,201,800.00**